



Memo

Date: January 27, 2021
To: ROCOG Policy Board
From: Bryan Law, Principal Transportation Planner
Subject: TIP 2021-2024 Amendment

Action: Approve resolution 2021-01 to amend the 2021-2024 Transportation Improvement Program to reflect a change in the year and cost of two bus purchase projects

Resolution No. 2021-01 amends the 2021-2024 Transportation Improvement Program (TIP) to reflect changes in the project year, costs, and cost sharing for two bus purchase projects.

Project TRS-0047-23TA, CITY OF ROCHESTER PURCHASE 1 <30ft CLASS 500 REPLACEMENT BUS, would move from the year 2023 to the year 2021. The cost would increase from \$160,000 (\$128,000 Surface Transportation Block Grant Program [STBGP], \$32,000 local) to \$170,000 (\$33,800 STBGP, \$136,200 local).

Project TRS-0047-22TC, STP PURCHASE 1 500 CLASS REPLACEMENT BUS, would move from the year 2022 to the year 2021. The cost would increase from \$160,000 (\$128,000 STBGP, \$32,000 local) to \$170,000 (\$144,500 STBGP, \$25,500 local).

Despite the acceleration in the schedule and increased costs of these projects, fiscal constraint is maintained by securing newly available STBGP funds for these purchases. Furthermore, these projects were originally in the fiscally constrained TIP, but funding for them was not expected until later years.



Resolution No. 2021-01

A RESOLUTION Amending the 2021-2024 TIP to Change the Year and Cost of Two Bus Purchase Projects

WHEREAS, the U.S. Department of Transportation requires the annual development of a Transportation Improvement Program (TIP) for each urbanized area under the direction of a Metropolitan Planning Organization; and

WHEREAS, the ROCOG 2021-2024 TIP document was adopted on September 23, 2020; and

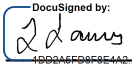
WHEREAS, ROCOG now amends this TIP to:

1. Change the project year of State Project TRS-0047-22TC (CITY OF ROCHESTER: STP PURCHASE OF 1 500 CLASS REPLACEMENT BUS) to 2021, and increase the funding amount to \$170,000 (\$144,500 STBGP 5K-200K; \$25,500 Local)
2. Change the project year of State Project TRS-0047-23TA (CITY OF ROCHESTER; PURCHASE ONE (1) <30 FT. CLASS 500 REPLACEMENT BUS) to 2021, and increase the funding amount to \$170,000 (\$33,800 STBGP 5K-200K; \$136,200 Local)

NOW, THEREFORE, BE IT RESOLVED, that the Rochester-Olmsted Council of Governments approves amending the 2021-2024 Transportation Improvement Program accordingly.

Upon motion by Mr. Brown seconded by Mr. Palmer, this 27th day of January.

ROCHESTER-OLMSTED COUNCIL OF GOVERNMENTS

By:  Chairman

ATTEST: 

Dated: 2/1/2021 | 9:45 AM CST

Ben Griffith, AICP, Executive Director, ROCOG

Resolution No. 2021-01



In the TIP as originally adopted, September 23, 2020, with amended information struck-through:

Rte_Sys	Projnum	#Year	Agency	Description	Proposed Funds	Project Total	Target FHWA	Dist C FHWA	Target AC Payback	FTA	State TH	Local
TRANSIT	TRS-0047-22TC	2022	ROCHESTER	STP PURCHASE OF 1 500 CLASS REPLACEMENT BUS	STBGP 5K-200K	160,000	-	128,000	-	-	-	32,000
TRANSIT	TRS-0047-23TA	2023	ROCHESTER	CITY OF ROCHESTER; PURCHASE ONE (1) <30 FT. CLASS 500 REPLACEMENT BUSES	STBGP 5K-200K	160,000	-	128,000	-	-	-	32,000

Resolution No. 2021-01



The TIP as amended, January 27, 2021, with added or changed information in red:

Rte_Sys	Projnum	#Year	Agency	Description	Proposed Funds	Project Total	Target FHWA	Dist C FHWA	Target AC Payback	FTA	State TH	Local
TRANSIT	TRS-0047-22TC	2021	ROCHESTER	STP PURCHASE OF 1 500 CLASS REPLACEMENT BUS	STBGP 5K-200K	170,000	-	144,500	-	-	-	25,500
TRANSIT	TRS-0047-23TA	2021	ROCHESTER	CITY OF ROCHESTER; PURCHASE ONE (1) <30 FT. CLASS 500 REPLACEMENT BUSES	STBGP 5K-200K	170,000	-	33,800	-	-	-	136,200