



Memo

Date: February 24, 2021
To: ROCOG Policy Board
From: Bryan Law, Principal Transportation Planner
Subject: TIP 2021-2024 Amendment

Action: Approve resolution 2021-02 to amend the 2021-2024 Transportation Improvement Program to reflect a change in the cost sharing of two bus purchase projects

Resolution No. 2021-02 amends the 2021-2024 Transportation Improvement Program (TIP) to reflect changes in the cost sharing for two bus purchase projects. These projects were first amended by Resolution 2021-01 on January 27, 2021. On January 28, 2021, MnDOT released new guidance about these projects, indicating that the 85% federal share that was initially applied to them was not applicable, and that these projects would have to be funded instead with a federal share of 80% of the project cost. The total cost of each of these projects remains the same as in the January amendment; but the federal and local shares of those costs are reallocated.

Project TRS-0047-22TC, STP PURCHASE 1 500 CLASS REPLACEMENT BUS, would retain a total cost of \$170,000, but with the federal share of \$136,000 in federal Surface Transportation Block Grant Program (STBGP) funds and the remaining \$34,000 coming from local funding.

Project TRS-0047-23TA, CITY OF ROCHESTER PURCHASE 1 <30ft CLASS 500 REPLACEMENT BUS, would retain a total cost of \$170,000, but with the federal share of \$136,000 in federal Surface Transportation Block Grant Program (STBGP) funds and the remaining \$34,000 coming from local funding.

Fiscal constraint is maintained with the application of newly available STBGP funds for these purchases. Furthermore, these projects were originally in the fiscally constrained TIP, but funding for them was not expected until later years.

Resolution No. 2021-02



A RESOLUTION Amending the 2021-2024 TIP to Change the Year and Cost of Two Bus Purchase Projects

WHEREAS, the U.S. Department of Transportation requires the annual development of a Transportation Improvement Program (TIP) for each urbanized area under the direction of a Metropolitan Planning Organization; and

WHEREAS, the ROCOG 2021-2024 TIP document was adopted on September 23, 2020; and

WHEREAS, the ROCOG 2021-2024 TIP document was amended on January 27, 2021, to change project years and costs for State Projects TRS-0047-22TC and TRS-0047-23TA; and

WHEREAS, the Minnesota Department of Transportation issued new guidance regarding the federal share of the funding of these projects on January 28, 2021; and

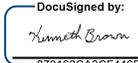
WHEREAS, ROCOG now further amends this TIP to:

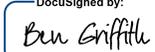
1. Change the cost sharing of State Project TRS-0047-22TC (CITY OF ROCHESTER: STP PURCHASE OF 1 500 CLASS REPLACEMENT BUS), totaling \$170,000, from 85% federal funding to 80% federal funding (\$136,000 STBGP 5K-200K; \$34,000 Local)
2. Change the cost sharing of State Project TRS-0047-23TA (CITY OF ROCHESTER; PURCHASE ONE (1) <30 FT. CLASS 500 REPLACEMENT BUS) totaling \$170,000, from 85% federal funding to 80% federal funding (\$136,000 STBGP 5K-200K; \$34,000 Local)

NOW, THEREFORE, BE IT RESOLVED, that the Rochester-Olmsted Council of Governments approves amending the 2021-2024 Transportation Improvement Program accordingly.

Upon motion by Mr. Bier, seconded by Mr. Palmer, this 24th day of February.

ROCHESTER-OLMSTED COUNCIL OF GOVERNMENTS

By:  Chairman
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ATTEST: 
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Dated: 2/26/2021 | 7:25 AM CST

Ben Griffith, AICP, Executive Director, ROCOG

Resolution No. 2021-02



The TIP, as amended by ROCOG on January 27, 2021, with the information being changed by this second amendment struck through:

Rte_Sys	Projnum	#Year	Agency	Description	Proposed Funds	Project Total	Target FHWA	Dist C FHWA	Target AC Payback	FTA	State TH	Local
TRANSIT	TRS-0047-22TC	2021	ROCHESTER	STP PURCHASE OF 1 500 CLASS REPLACEMENT BUS	STBGP 5K-200K	170,000	-	144,500	-	-	-	25,500
TRANSIT	TRS-0047-23TA	2021	ROCHESTER	CITY OF ROCHESTER; PURCHASE ONE (1) <30 FT. CLASS 500 REPLACEMENT BUSES	STBGP 5K-200K	170,000	-	33,800	-	-	-	136,200

Resolution No. 2021-02



The TIP after this second amendment of February 24, 2021, with changed information in red:

Rte_Sys	Projnum	#Year	Agency	Description	Proposed Funds	Project Total	Target FHWA	Dist C FHWA	Target AC Payback	FTA	State TH	Local
TRANSIT	TRS-0047-22TC	2021	ROCHESTER	STP PURCHASE OF 1 500 CLASS REPLACEMENT BUS	STBGP 5K-200K	170,000	-	136,000	-	-	-	34,000
TRANSIT	TRS-0047-23TA	2021	ROCHESTER	CITY OF ROCHESTER; PURCHASE ONE (1) <30 FT. CLASS 500 REPLACEMENT BUSES	STBGP 5K-200K	170,000	-	136,000	-	-	-	34,000