



## Memo

**Date:** August 25, 2021  
**To:** ROCOG Policy Board  
**From:** Bryan Law, Principal Planner  
**Subject:** Amend 2021-2024 TIP to change federal share of Elton Hills Bridge Replacement project and remove federal funding for Broadway/TH 14 trail project  
**Action:** Vote on adoption of Resolution 2021-07

The 2021-2024 Transportation Improvement Plan (TIP) adopted on September 23, 2020, listed the following projects:

- 159-090-022, City of Rochester Trail along Broadway and TH 14 from 14 St to Crossroads Dr SW, total cost \$528,000 (\$200,000 in FHWA funds, \$328,000 in local funds)
- 159-133-007, City of Rochester Elton Hills Bridge Replacement, total cost \$3,700,000 (\$1,410,000 in FHWA funds; \$2,290,000 in local funds)

Since the adoption of the 2021-2024 TIP, the cost of the Elton Hills Bridge Replacement project has grown to \$5,753,712. The City of Rochester has committed to absorbing the increased costs with local funds. Meanwhile, progress has slowed on securing easements for the trail project, likely delaying the project and risking the loss of federal funds. In an effort to keep the federal funds in the City of Rochester, MnDOT has suggested transferring the \$200,000 in FHWA funds from the trail project to the Elton Hills Bridge project. This would remove the trail from the list of federally funded projects in the TIP. Since this is merely a transfer of funds already programmed in the TIP, fiscal constraint is maintained. The transfer of the funds would lower the local share of the Elton Hills Bridge replacement project and enable the City to apply that \$200,000 in savings to the cost of the trail project, once all the necessary easements are secured.

# Resolution No. 2021-07



## A RESOLUTION Amending the 2021-2024 TIP to Remove Federal Funding for the Broadway/TH-14 Trail Project and Change the Costs of the Elton Hills Bridge Replacement Project

**WHEREAS**, the U.S. Department of Transportation requires the annual development of a Transportation Improvement Program (TIP) for each urbanized area under the direction of a Metropolitan Planning Organization; and

**WHEREAS**, the ROCOG 2021-2024 TIP document was adopted on September 23, 2020; and

**WHEREAS**, ROCOG now amends this TIP to remove project 159-090-022 (City of Rochester Trail along Broadway and TH 14 from 14th Street to Crossroads Dr. SW), total cost \$528,000 (\$200,000 FHWA; \$328,000 local); and

**WHEREAS**, ROCOG now amends this TIP to change Project 159-133-007 (City of Rochester Elton Hills Bridge Replacement), to a total cost of \$5,753,712 (\$1,610,000 FHWA; \$4,143,712 local).

**NOW, THEREFORE, BE IT RESOLVED**, that the Rochester-Olmsted Council of Governments approves amending the 2021-2024 Transportation Improvement Program accordingly.

Upon motion by Mr. Peters, seconded by Mr. Palmer, and unanimously approved this 25th day of August, 2021.

ROCHESTER-OLMSTED COUNCIL OF GOVERNMENTS

By:  \_\_\_\_\_ Ken Brown, Chairman  
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ATTEST:  \_\_\_\_\_  
DocuSigned by: Ben Griffith  
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 Ben Griffith, AICP, Executive Director  
 Rochester-Olmsted Council of Governments

## Resolution No. 2021-07



The TIP, as adopted by ROCOG on September 23, 2020, with the information being changed by this amendment struck through:

Rte_Sys	Projnum	#Year	Agency	Description	Proposed Funds	Project Total	Target FHWA	Dist C FHWA	Target AC Payback	FTA	State TH	Local
PED/BIKE	<del>159-090-022</del>	2021	Rochester	<del>Trail Along Broadway And TH 14 From 14th Street To Crossroads Dr. SW</del>	STBG TAP 5K-200K	528,000	200,000	-	-	-	-	328,000
LOCAL STREETS	159-133-007	2021	ROCHESTER	ELTON HILLS BRIDGE REPLACEMENT	STBG TAP 5K-200K	<del>3,700,000</del>	1,410,000	-	-	-	-	<del>2,290,000</del>

The TIP as amended on August 25, 2021, with the information changed by this amendment in red:

Rte_Sys	Projnum	#Year	Agency	Description	Proposed Funds	Project Total	Target FHWA	Dist C FHWA	Target AC Payback	FTA	State TH	Local
LOCAL STREETS	159-133-007	2021	ROCHESTER	ELTON HILLS BRIDGE REPLACEMENT	STBG TAP 5K-200K	5,753,712	1,610,000	-	-	-	-	4,143,712