



## Memo

**Date:** July 28, 2021  
**To:** ROCOG Policy Board  
**From:** Bryan Law, Principal Planner  
**Subject:** Amend 2021-2024 TIP to reflect a change in the cost of Rochester Public Transit's Transit Development Plan  
**Action:** Vote on adoption of Resolution 2021-04

In the 2021-2024 Transportation Improvement Plan (TIP) adopted on September 23, 2021, Project TRF-0047-21D, City of Rochester Transit Development Plan, was estimated to cost \$250,000 (\$200,000 in FTA funds, \$50,000 in local funds).

The final budgeted amount for the project was \$300,000 (\$240,000 FTA, \$60,000 local), as reflected in the City of Rochester's 2021-2026 Capital Improvement Plan. Rochester City Council awarded the contract for the Transit Development Plan on June 7, 2021, agreeing to the total budget of \$300,000. FTA approved the application for this project from Rochester Public Transit. These approvals demonstrate fiscal constraint. There are no changes to the project scope, funding sources, or date.

## Resolution No. 2021-04



### A RESOLUTION Amending the 2021-2024 TIP to Change the Cost of Rochester Public Transit's Transit Development Plan

**WHEREAS**, the U.S. Department of Transportation requires the annual development of a Transportation Improvement Program (TIP) for each urbanized area under the direction of a Metropolitan Planning Organization; and

**WHEREAS**, the ROCOG 2021-2024 TIP document was adopted on September 23, 2020; and

**WHEREAS**, ROCOG now amends this TIP to change the cost of Project TRF-0047-21D, (City of Rochester Transit Development Plan) to \$300,000 (\$240,000 FTA; \$60,000 local).

**NOW, THEREFORE, BE IT RESOLVED**, that the Rochester-Olmsted Council of Governments approves the amending of the 2021-2024 TIP to change the cost of the Rochester Public Transit's Development Plan.

Upon motion by Mr. Champion, seconded by Mr. Palmer, this 28th day of July, 2021.

ROCHESTER-OLMSTED COUNCIL OF GOVERNMENTS

By: Mary Hoft Acting Chair  
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Ben Griffith  
ATTEST: Ben Griffith Dated: 7/28/2021 | 2:59 PM CDT  
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Ben Griffith, AICP, Executive Director, ROCOG

## Resolution No. 2021-04



The TIP, as adopted by ROCOG on September 23, 2020, with the information being changed by this amendment struck through:

Rte_Sys	Projnum	#Year	Agency	Description	Proposed Funds	Project Total	Target FHWA	Dist C FHWA	Target AC Payback	FTA	State TH	Local
TRANSIT	TRF-0047-21D	2021	ROCHESTER	SECT 5307: ROCHESTER; TRANSIT DEVELOPMENT PLAN	FTA	<del>250,000</del>	-	-	-	<del>200,000</del>	-	<del>50,000</del>

The TIP as amended on July 28, 2021, with the information changed by this amendment **in red**:

Rte_Sys	Projnum	#Year	Agency	Description	Proposed Funds	Project Total	Target FHWA	Dist C FHWA	Target AC Payback	FTA	State TH	Local
TRANSIT	TRF-0047-21D	2021	ROCHESTER	SECT 5307: ROCHESTER; TRANSIT DEVELOPMENT PLAN	FTA	<b>300,000</b>	-	-	-	<b>240,000</b>	-	<b>60,000</b>